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For immediate release

Company name: Joshin Corporation
Representative: Tetsuya Takahashi,
Representative Director, President and
Chief Executive Officer
(Securities code: 8173, Tokyo Stock
Exchange, Prime Market)
Contact: Suguru Oshiro,
Managing Executive Officer in Charge
of Financial Strategy
(Phone: +81-6-6631-1161)

Notice of Revisions of Full-Year Consolidated Earnings Forecasts

In light of recent business performance trends, we have revised our consolidated earnings forecast for the fiscal year ending March 31, 2026, which was originally announced on May 9, 2025, as follows.

1. Revisions of the full-year consolidated earnings forecasts for FY2025 (April 1, 2025 to March 31, 2026)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	404,000	4,000	4,000	2,800	108.33
Revised forecast (B)	436,000	5,500	5,200	3,500	135.30
Change (B-A)	32,000	1,500	1,200	700	—
Change (%)	7.9	37.5	30.0	25.0	—
Reference: Results for the fiscal year ended March 2024	403,259	3,688	3,491	3,407	131.13

2. Reasons for the revision

For the full-year results for the fiscal year ending March 2026, we expect solid performance exceeding our initial forecasts. In addition to increased air-conditioner sales due to the intense heat, higher sales of mobile phones and personal computers driven by replacement demand, as well as expanded sales of video game products following the launch of new titles, contributed to revenue.

In addition, sales events held to commemorate the Hanshin Tigers' league championship—of which our Group serves as the industry's only official sponsor—also helped boost performance.

Furthermore, measures relating to idle assets and strategically held shares are progressing steadily in line with plan, and we also expect to record a commensurate amount of extraordinary gains.

(Notes regarding performance forecasts, etc.)

The performance forecast figures above have been calculated based on information currently available to the Company and on certain assumptions deemed reasonable. Actual results may differ due to various factors.